

Nevada Problem Gambling Treatment System Quarterly Fiscal Report

FY20Q3 January 1, 2020 - March 31, 2020

	Bristlecone	Finding Hope	PGC - Las Vegas	MHCC	New Frontier	PGC Reno	System Wide
1. SFY20 Treatment Goal (Number of Gambling Clients)	60	42	240	45	44	63	494
2. Number of new clients that are problem gamblers since July 1 of current fiscal year	46	21	125	29	42	73	336
Q1	27	8	37	7	13	17	109
Q2	9	2	44	13	8	27	103
Q3	10	11	44	9	21	29	124
3. Total percentage of SFY20 treatment goal for gambling clients met since July 1 of current fiscal year	77%	50%	52%	64%	95%	116%	68%
4. SFY20 Treatment Goal (Number of Concerned Other Clients)	6	4	27	4	5	15	61
5. Number of new clients that are concerned others since Jul 1 of current fiscal year	0	2	14	4	0	22	42
Q1	0	0	5	0	0	3	8
Q2	0	0	2	1	0	9	12
Q3	0	2	7	3	0	10	22
6. Total percentage of SFY20 treatment goal for concerned other clients met since July 1 of current fiscal year	0%	50%	52%	100%	0%	147%	69%
7. Number of unique continuing care cases seen in current quarter	3	0	12	0	0	2	17
Q1	2	0	4	0	0	1	7
Q2	1	0	3	0	0	0	4
Q3	0	0	5	0	0	1	6

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8. Number of unique extended continuing care cases seen in current quarter	0	0	7	0	0	4	11
Q1	0	0	6	0	0	1	7
Q2	0	0	1	0	0	1	2
Q3	0	0	0	0	0	2	2
9. Number of discharges of problem gamblers and family members (outpatient, residential, concerned others) since July 1 of current fiscal year	40	17	53	28	36	61	235
Q1	15	0	43	15	11	13	97
Q2	16	0	5	5	9	15	50
Q3	9	17	5	8	16	33	88
10. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year							
Q1	89%	89%	56%	100%	86%	95%	88%
Q2	89%	50%	70%	100%	100%	92%	83%
Q3	60%	100%	76%	63%	91%	93%	80%
11. FY20 Treatment Grant Amount	\$150,000.00	\$71,282.00	\$391,293.00	\$111,116.00	\$175,285.00	\$214,867.00	\$1,113,843.00
12. Total payments made since July 1 of current fiscal year	\$90,083.48	\$20,634.21	\$255,903.52	\$64,219.62	\$131,173.95	\$125,824.89	\$687,839.67
Q1	\$37,318.30	\$4,592.00	\$79,189.56	\$12,732.00	\$45,147.00	\$31,716.60	\$210,695.46
Q2	\$35,704.00	\$4,311.66	\$74,824.96	\$25,052.62	\$20,546.57	\$38,701.48	\$199,141.29
Q3	\$17,061.18	\$11,730.55	\$101,889.00	\$26,435.00	\$65,480.38	\$55,406.81	\$278,002.92
13. Percentage of overall treatment budget spent since July 1 of current fiscal year	60.06%	28.95%	65.40%	57.80%	74.83%	58.56%	61.75%